

TERCER INFORME TRIMESTRAL 2024
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)
DEL 1° DE ENERO AL 30 DE SEPTIEMBRE



Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1 GASTO CORRIENTE	53,788,414,814.23	6,867,826,963.62	60,656,241,777.85	53,613,641,058.43	53,583,768,079.22	49,290,575,471.75	7,042,600,719.42
A GASTO DE OPERACIÓN	8,586,493,662.67	521,649,320.47	9,108,142,983.14	8,034,288,453.20	8,006,073,692.19	7,572,780,963.34	1,073,854,529.94
B TRANSFERENCIAS CORRIENTES	45,201,921,151.56	6,346,177,643.15	51,548,098,794.71	45,579,352,605.23	45,577,694,387.03	41,717,794,508.41	5,968,746,189.48
2 GASTO DE CAPITAL	12,118,944,093.04	2,455,749,424.82	14,574,693,517.86	11,720,870,983.79	11,720,515,103.79	10,497,384,184.19	2,853,822,534.07
A INVERSIÓN PÚBLICA	4,103,029,919.44	2,134,367,743.52	6,237,397,662.96	3,383,575,128.89	3,383,219,248.89	3,086,454,535.39	2,853,822,534.07
B TRANSFERENCIAS DE CAPITAL	8,015,914,173.60	321,381,681.30	8,337,295,854.90	8,337,295,854.90	8,337,295,854.90	7,410,929,648.80	0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,731,541,418.24	12,438,009,198.09	14,169,550,616.33	14,101,197,503.74	14,101,197,503.74	14,101,197,503.74	68,353,112.59
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,731,541,418.24	12,438,009,198.09	14,169,550,616.33	14,101,197,503.74	14,101,197,503.74	14,101,197,503.74	68,353,112.59
4 PENSIONES Y JUBILACIONES	547,224,824.25	188,348,268.50	735,573,092.75	672,019,643.24	672,019,643.24	633,974,798.14	63,553,449.51
A PENSIONES Y JUBILACIONES	547,224,824.25	188,348,268.50	735,573,092.75	672,019,643.24	672,019,643.24	633,974,798.14	63,553,449.51
5 PARTICIPACIONES	6,523,578,196.78	1,140,119,482.68	7,663,697,679.46	6,682,194,810.18	6,682,194,810.18	6,277,762,751.28	981,502,869.28
A PARTICIPACIONES	6,523,578,196.78	1,140,119,482.68	7,663,697,679.46	6,682,194,810.18	6,682,194,810.18	6,277,762,751.28	981,502,869.28
TOTAL GENERAL DEL GASTO	74,709,703,346.54	23,090,053,337.71	97,799,756,684.25	86,789,923,999.38	86,759,695,140.17	80,800,894,709.10	11,009,832,684.87